

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 10,15,80,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

Dated: 11-11-2013

G.O.Rt.No.: 3979

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.2808,Fin(Exp.M&H.II)Dept dt.06-07-2013
6. U.O.Note No.3494-A/569/BG.I/2013,Finance(BG.I) Department dt.05-11-2013
7. U.O.18412/G2/13, HM&FW(G2)Dept dt.05-11-2013

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.10,15,80,000/- (Rupees Ten Crores Fifteen Lakhs Eighty Thousands) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Employment of ANMs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principals concerned DDO Remarks:									
1	2211-00-101-11-06-300-000	V	24,12,33	..	..	24,12,33	12,06,16	6,03,08	6,03,09
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned DDOs Remarks:									
2	2211-00-200-11-05-010-011	V	4,14,48	..	..	4,14,48	2,07,24	1,03,62	1,03,62
3	2211-00-200-11-05-010-012	V	20,00	..	..	20,00	10,00	5,00	5,00
4	2211-00-200-11-05-010-013	V	67,41	..	..	67,41	33,70	16,85	16,86
5	2211-00-200-11-05-010-016	V	82,89	..	..	82,89	41,44	20,72	20,73
6	2211-00-200-11-05-010-018	V	21,89	..	..	21,89	10,94	5,47	5,48
Scheme Name: Post Partum Schemes/Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs HOSP SUPDTS concerned DDO Remarks:									
7	2211-00-200-11-07-010-011	V	6,71,68	..	..	6,71,68	3,35,84	1,67,92	1,67,92
8	2211-00-200-11-07-010-012	V	44,77	..	..	44,77	22,38	11,19	11,20
9	2211-00-200-11-07-010-013	V	1,09,25	..	..	1,09,25	54,62	27,31	27,32
10	2211-00-200-11-07-010-016	V	1,48,89	..	..	1,48,89	74,44	37,22	37,23
11	2211-00-200-11-07-010-018	V	69,23	..	..	69,23	34,60	17,30	17,33
12	2211-00-200-11-07-110-114	V	50	..	..	50	24	12	14
Total			40,63,32	..	..	40,63,32	20,31,60	10,15,80	10,15,92

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.